

School District No. 20 (Kootenay - Columbia)
Budget Committee of the Whole Meetings (COW)
2018-2019 Budget Process Schedule

March 6 2018 Version

Date						Location	Time	Attendees	Action
February-19-18	M	T	W	Th	F	Board Meeting	Webster	7:00 PM	1. Board receives/approves "Budget Process Schedule"
March-12-18	M	T	W	Th	F	COW	KCLC	1:00 PM	1. 17/18 budget process debrief & Review Budget Process Schedule 2. Review Strategic Plan & Develop Budget Guiding Statement 3. Review enrolment projections & budget impact 4. Develop/discuss public feedback process/questions/survey etc.
March-19-18						Spring Break Week			
March-26-18						Spring Break Week			
April-04-18	M	T	W	Th	F	COW - Budget Invitational & closed Portion	KCLC	4:30 PM	Invited Reps from DPAC, CUPE, & KCTU 1. Review funding announcement and walk through DRAFT 1 2. Review Strategic Plan Management Proposed Initiatives. 3. Closed Portion: COW Budget Work - work towards balanced budget
April-09-18	M	T	W	Th	F	Board Meeting	Twin Rivers	7:00 PM	1. Budget Update (funding announcement and Draft 1 of 18/19 Budget)
April-10-18	M	T	W	Th	F	COW - Budget Invitational & closed Portion	KCLC	4:30 PM	DPAC, CUPE, & KCTU Reps 1. Feedback/Presentations/Q&A from DPAC, CUPE & KCTU 2. Closed Portion: COW Budget Work - work towards balanced budget
April-16-18	M	T	W	Th	F	COW	KCLC	4:30 PM	1. Work on balancing the budget
April-17-18	M	T	W	Th	F	COW	KCLC	4:30 PM	1. If required, continue work on balancing budget
April-18-18	M	T	W	Th	F	COW	KCLC	4:30 PM	1. If required, continue work on balancing budget
April-24-18	M	T	W	Th	F	Budget (Open)	KCLC	6:30 PM	Public PUBLIC PRESENTATION Presentation of Superintendent's Proposed Budget
April-26-18	M	T	W	Th	F	Email communication (BCSTA AGM)	-	-	1. Receive written feedback from DPAC, CUPE & KCTU re Public Presentation 2. Written submissions circulated via email to Board
April-30-18	M	T	W	Th	F	Board Meeting	JLC	7:00 PM	1. FIRST & SECOND Reading
May-01-18	M	T	W	Th	F	Budget (Closed)	KCLC	4:30 PM	1. If required, rework proposed budget
May-03-18	M	T	W	Th	F	Board Meeting	KCLC	4:00 PM	1. THIRD Reading (Budget Bylaw Signed and Sealed)