

Management Team – Potential Additions to the 2017/18 Budget

April/2017

A points system was used to determine priority, as follows:

- Highest priority = 10 pts
- 2nd highest priority = 8 pts
- 3rd highest priority = 6 pts
- Next six priority items (banded) = 4 pts
- Final five priority items (banded) = 2 pts

*19 respondents

Priority	Score	Item
1	166	Increase admin time; add 3 vice-principal positions (FES, GES and KE); 0.8 teaching FTE/0.2 admin FTE each
2	118	review clerical/lib asst time across district with the intent to have full time clerical at each site
3	112	ensure full-time CCW/CYCW at each school site
4	90	increase maintenance budget
5	86	provide EA support for every Kindergarten class
6	74	add full-time carpenter to maintenance dept
7	70	Increase budget for technology (hardware and software)
8	68	create budget for laptop replacement
9	56	create itinerant Behaviour EA position (CUPE)
10	54	increase budget for tech equipment repair
	54	create Language Assistant (French) position (CUPE)
	54	create Tech Teacher position (KCTU)
11	50	increase Health & Safety budget
	50	create language coordinator position