

September 30, 2016 - based on 1701 data

SCHOOL	K FTE	1	2	3	4	5	6	7	K-7 Total	8 HC	8 FTE	9 HC	9 FTE	10 HC	10 FTE	11 HC	11 FTE	12 HC	12 FTE	8-12 HC Total	8-12 FTE Total	Adult HC	Adult FTE	B	C	D	E	
																								Funded FTE	Oct. 2 2015	Projection for Sept 30, 2016	actual vs proj	
Twin Rivers	53	50	45	47	59	49	62	64	429.0															429.0	407.0	408.0	21.0	
Fruitvale	55	35	42	53	37	57	30	34	343.0															343.0	323.0	343.0	0.0	
Glenmerry	59	45	41	58	43	48	41	41	376.0															376.0	332.0	360.0	16.0	
Kinnaird Elem.	50	40	44	36	42	44	39	34	329.0															329.0	325.0	327.0	2.0	
Robson	26	25	29	27	22	13	13	14	169.0															169.0	171.0	166.0	3.0	
Webster	37	31	30	34	39	39	39	23	272.0															272.0	254.0	262.0	10.0	
Rossland Summit	48	39	33	39	48	40	52	46	345.0	34	34.0	12	12.0	4	2.500						50	48.500	0	0	393.500	372.0	397.5	-4.0
JL Crowe										127	127.000	140	140.000	168	196.750	169	193.125	189	221.375	793	878.250	0	0	878.250	793.750	794.574	83.7	
SHSS										129	129.000	106	106.000	119	121.500	108	107.500	91	91.250	553	555.250	0	0	555.250	589.625	578.134	-22.9	
SUB TOTAL	328	265	264	294	290	290	276	256	2263.0	290	290.000	258	258.000	291	320.750	277	300.625	280	312.625	1396	1482.000	0	0	3745.000	3567.375	3636.208	108.792	
KCLC							2	2	4.0	2	2.000	11	11.000	14	14.000	51	50.875	10	9.000	88	86.875			90.875	109.625	104.000	-13.1	
Continuing Ed *									0.0											4	1.750			1.750	1.625	0.000	1.8	
KCLC DL									0.0											16	5.000			5.000		34.000	-29.0	
Alternate Programs Sub- Total	0	0	0	0	0	0	2	2	4.0	2	2.000	11	11.000	14	14.000	51	50.875	10	9.000	108	93.625	0	0.000	97.625	111.250	138.000	-40.375	
Total	328	265	264	294	290	290	278	258	2267.0	292	292.000	269	269.000	305	334.750	328	351.500	290	321.625	1504	1575.625	0	0.000	3842.625	3678.625	3774.208	68.417	

	Actual	Oct 2/2015	Difference
ELEMENTARY (incl RSS)	2312	2184	127.50
SECONDARY	1433.500	1383.375	50.13
ALTERNATE/ADULT	97.625	111.250	-13.63
OVERALL	3842.625	3678.625	164.000

Note: DL projected 18 FTE in Sept and 16 further FTE in Feb