

October 31, 2016 - from MyEdBC

| SCHOOL                           |            |            |            |            |            |            |            |            |               | B          |                | C          |                | E          |                |            |                |            |                |                  |                   |             |              |                       |                 |                           |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------------|-------------------|-------------|--------------|-----------------------|-----------------|---------------------------|
|                                  | K<br>FTE   | 1          | 2          | 3          | 4          | 5          | 6          | 7          | K-7<br>Total  | 8<br>HC    | 8<br>FTE       | 9<br>HC    | 9<br>FTE       | 10<br>HC   | 10<br>FTE      | 11<br>HC   | 11<br>FTE      | 12<br>HC   | 12<br>FTE      | 8-12<br>HC Total | 8-12<br>FTE Total | Adult<br>HC | Adult<br>FTE | Funded FTE<br>Sept 30 | Oct 31<br>2016  | Difference<br>from Sep 30 |
| Twin Rivers                      | 52         | 49         | 45         | 47         | 58         | 49         | 62         | 64         | 426.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 429.0                 | 426.0           | -3.0                      |
| Fruitvale                        | 55         | 35         | 43         | 53         | 37         | 57         | 30         | 35         | 345.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 343.0                 | 345.0           | 2.0                       |
| Glenmerry                        | 59         | 45         | 41         | 57         | 44         | 48         | 40         | 42         | 376.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 376.0                 | 376.0           | 0.0                       |
| Kinnaird Elem.                   | 50         | 40         | 43         | 37         | 41         | 44         | 39         | 34         | 328.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 329.0                 | 328.0           | -1.0                      |
| Robson                           | 26         | 25         | 29         | 27         | 22         | 13         | 14         | 14         | 170.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 169.0                 | 170.0           | 1.0                       |
| Webster                          | 37         | 31         | 30         | 34         | 39         | 39         | 39         | 23         | 272.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 272.0                 | 272.0           | 0.0                       |
| Rossland Summit                  | 48         | 39         | 33         | 39         | 48         | 40         | 51         | 45         | 343.0         | 35         | 35.0           | 14         | 13.0           | 4          | 2.500          |            |                |            |                | 53               | 50.500            | 0           | 0            | 393.500               | 393.500         | 0.0                       |
| JL Crowe                         |            |            |            |            |            |            |            |            |               | 128        | 128.000        | 141        | 141.000        | 174        | 197.750        | 173        | 196.500        | 190        | 220.750        | 806              | 884.000           | 0           | 0            | 878.250               | 884.000         | 5.8                       |
| SHSS                             |            |            |            |            |            |            |            |            |               | 129        | 128.500        | 105        | 105.000        | 119        | 120.750        | 111        | 105.500        | 95         | 94.000         | 559              | 553.750           | 0           | 0            | 555.250               | 553.750         | -1.5                      |
| <b>SUB TOTAL</b>                 | <b>327</b> | <b>264</b> | <b>264</b> | <b>294</b> | <b>289</b> | <b>290</b> | <b>275</b> | <b>257</b> | <b>2260.0</b> | <b>292</b> | <b>291.500</b> | <b>260</b> | <b>259.000</b> | <b>297</b> | <b>321.000</b> | <b>284</b> | <b>302.000</b> | <b>285</b> | <b>314.750</b> | <b>1418</b>      | <b>1488.250</b>   | <b>0</b>    | <b>0</b>     | <b>3745.000</b>       | <b>3748.250</b> | <b>3.3</b>                |
| KCLC                             |            |            |            |            |            |            | 3          | 2          | 5.0           | 2          | 2.000          | 11         | 11.000         | 17         | 17.000         | 53         | 53.000         | 5          | 5.000          | 88               | 88.000            |             |              | 90.875                | 93.000          | 2.1                       |
| Continuing Ed *                  |            |            |            |            |            |            |            |            | 0.0           |            |                |            |                |            |                |            |                |            | 4              | 1.750            |                   |             | 1.750        | 1.8                   | 0.0             |                           |
| KCLC DL                          |            |            |            |            |            |            |            |            | 0.0           |            |                |            |                |            |                |            |                |            | 16             | 5.000            |                   |             | 5.000        | 5.000                 | 0.0             |                           |
| Alternate Programs Sub-<br>Total | 0          | 0          | 0          | 0          | 0          | 0          | 3          | 2          | 5.0           | 2          | 2.000          | 11         | 11.000         | 17         | 17.000         | 53         | 53.000         | 5          | 5.000          | 108              | 94.750            | 0           | 0.000        | 97.625                | 99.750          | 2.125                     |
| <b>Total</b>                     | <b>327</b> | <b>264</b> | <b>264</b> | <b>294</b> | <b>289</b> | <b>290</b> | <b>278</b> | <b>259</b> | <b>2265.0</b> | <b>294</b> | <b>293.500</b> | <b>271</b> | <b>270.000</b> | <b>314</b> | <b>338.000</b> | <b>337</b> | <b>355.000</b> | <b>290</b> | <b>319.750</b> | <b>1526</b>      | <b>1583.000</b>   | <b>0</b>    | <b>0.000</b> | <b>3842.625</b>       | <b>3848.000</b> | <b>5.375</b>              |

|                       | Actual          | Oct 2/2015      | Difference     |
|-----------------------|-----------------|-----------------|----------------|
| ELEMENTARY (incl RSS) | 2312            | 2184            | 127.50         |
| SECONDARY             | 1433.500        | 1383.375        | 50.13          |
| ALTERNATE/ADULT       | 97.625          | 111.250         | -13.63         |
| <b>OVERALL</b>        | <b>3842.625</b> | <b>3678.625</b> | <b>164.000</b> |