

November 30, 2016 - from MyEdBC

SCHOOL										B		C		E												
	K FTE	1	2	3	4	5	6	7	K-7 Total	8 HC	8 FTE	9 HC	9 FTE	10 HC	10 FTE	11 HC	11 FTE	12 HC	12 FTE	8-12 HC Total	8-12 FTE Total	Adult HC	Adult FTE	Funded FTE Sept 30	Nov 30 2016	Difference from Sep 30
Twin Rivers	52	48	46	47	58	48	62	64	425.0															429.0	425.0	-4.0
Fruitvale	55	35	43	54	37	58	29	36	347.0															343.0	347.0	4.0
Glenmerry	59	45	41	57	44	48	39	43	376.0															376.0	376.0	0.0
Kinnaird Elem.	49	40	42	37	41	44	40	34	327.0															329.0	327.0	-2.0
Robson	26	24	29	26	22	13	14	14	168.0															169.0	168.0	-1.0
Webster	36	32	28	33	39	39	39	23	269.0															272.0	269.0	-3.0
Rossland Summit	48	39	33	40	48	41	52	45	346.0	35	35.0	14	13.0	4	2.500					53	50.500	0	0	393.500	396.500	3.0
JL Crowe										128	128.000	142	142.000	172	195.750	172	195.625	190	221.125	804	882.500	0	0	878.250	882.500	4.3
SHSS										129	128.500	107	107.000	118	119.000	115	106.750	89	91.875	558	553.125	0	0	555.250	553.125	-2.1
<b>SUB TOTAL</b>	<b>325</b>	<b>263</b>	<b>262</b>	<b>294</b>	<b>289</b>	<b>291</b>	<b>275</b>	<b>259</b>	<b>2258.0</b>	<b>292</b>	<b>291.500</b>	<b>263</b>	<b>262.000</b>	<b>294</b>	<b>317.250</b>	<b>287</b>	<b>302.375</b>	<b>279</b>	<b>313.000</b>	<b>1415</b>	<b>1486.125</b>	<b>0</b>	<b>0</b>	<b>3745.000</b>	<b>3744.125</b>	<b>-0.9</b>
KCLC							3	2	5.0	2	2.000	11	11.000	19	17.375	53	51.750	5	5.000	90	87.125			90.875	92.125	1.3
Continuing Ed *									0.0											4	1.750			1.750	1.8	0.0
KCLC DL									0.0											16	5.000			5.000	5.000	0.0
Alternate Programs Sub- Total	0	0	0	0	0	0	3	2	5.0	2	2.000	11	11.000	19	17.375	53	51.750	5	5.000	110	93.875	0	0.000	97.625	98.875	1.250
<b>Total</b>	<b>325</b>	<b>263</b>	<b>262</b>	<b>294</b>	<b>289</b>	<b>291</b>	<b>278</b>	<b>261</b>	<b>2263.0</b>	<b>294</b>	<b>293.500</b>	<b>274</b>	<b>273.000</b>	<b>313</b>	<b>334.625</b>	<b>340</b>	<b>354.125</b>	<b>284</b>	<b>318.000</b>	<b>1525</b>	<b>1580.000</b>	<b>0</b>	<b>0.000</b>	<b>3842.625</b>	<b>3843.000</b>	<b>0.375</b>

	Actual	Oct 2/2015	Difference
ELEMENTARY (incl RSS)	2312	2184	127.50
SECONDARY	1433.500	1383.375	50.13
ALTERNATE/ADULT	97.625	111.250	-13.63
<b>OVERALL</b>	<b>3842.625</b>	<b>3678.625</b>	<b>164.000</b>