

February 28, 2017 - from MyEdBC

SCHOOL										B		C		E												
	K FTE	1	2	3	4	5	6	7	K-7 Total	8 HC	8 FTE	9 HC	9 FTE	10 HC	10 FTE	11 HC	11 FTE	12 HC	12 FTE	8-12 HC Total	8-12 FTE Total	Adult HC	Adult FTE	Funded FTE Sept 30	Jan 31 2017	Difference from Sep 30
Twin Rivers	53	50	46	49	59	51	63	66	437.0															429.0	437.0	8.0
Fruitvale	54	36	43	54	39	57	28	36	347.0															343.0	347.0	4.0
Glenmerry	59	46	41	56	44	49	39	42	376.0															376.0	376.0	0.0
Kinnaird Elem.	50	40	43	36	41	43	40	33	326.0															329.0	326.0	-3.0
Robson	26	24	30	26	21	14	14	13	168.0															169.0	168.0	-1.0
Webster	36	31	29	33	39	40	40	21	269.0															272.0	269.0	-3.0
Rossland Summit	48	39	34	40	47	39	56	46	349.0	34	32.0	15	12.875							49	44.875	0	0	393.500	393.875	0.4
JL Crowe										130	130.000	141	140.500	168	188.750	170	197.188	187	224.438	796	880.875	0	0	878.250	880.875	2.6
SHSS										126	126.000	106	106.000	114	119.625	114	107.625	89	91.000	549	550.250	0	0	555.250	550.250	-5.0
<b>SUB TOTAL</b>	<b>326</b>	<b>266</b>	<b>266</b>	<b>294</b>	<b>290</b>	<b>293</b>	<b>280</b>	<b>257</b>	<b>2272.0</b>	<b>290</b>	<b>288.000</b>	<b>262</b>	<b>259.375</b>	<b>282</b>	<b>308.375</b>	<b>284</b>	<b>304.813</b>	<b>276</b>	<b>315.438</b>	<b>1394</b>	<b>1476.000</b>	<b>0</b>	<b>0</b>	<b>3745.000</b>	<b>3748.000</b>	<b>3.0</b>
KCLC							4	3	7.0	3	3.000	13	13.000	18	16.375	56	54.625	9	9.000	99	96.000			90.875	103.000	12.1
Continuing Ed *									0.0											11	2.250			1.750	2.3	0.5
KCLC DL									0.0											29	23.000			5.000	23.000	18.0
Alternate Programs Sub-Total	0	0	0	0	0	0	4	3	7.0	3	3.000	13	13.000	18	16.375	56	54.625	9	9.000	139	121.250	0	0.000	97.625	128.250	30.625
<b>Total</b>	<b>326</b>	<b>266</b>	<b>266</b>	<b>294</b>	<b>290</b>	<b>293</b>	<b>284</b>	<b>260</b>	<b>2279.0</b>	<b>293</b>	<b>291.000</b>	<b>275</b>	<b>272.375</b>	<b>300</b>	<b>324.750</b>	<b>340</b>	<b>359.438</b>	<b>285</b>	<b>324.438</b>	<b>1533</b>	<b>1597.250</b>	<b>0</b>	<b>0.000</b>	<b>3842.625</b>	<b>3876.250</b>	<b>33.625</b>

	Actual	Oct 2/2015	Difference
ELEMENTARY (incl RSS)	2312	2184	127.50
SECONDARY	1433.500	1383.375	50.13
ALTERNATE/ADULT	97.625	111.250	-13.63
<b>OVERALL</b>	<b>3842.625</b>	<b>3678.625</b>	<b>164.000</b>