

December 31, 2016 - from MyEdBC

| SCHOOL                           |            |            |            |            |            |            |            |            |               | B          |                | C          |                | E          |                |            |                |            |                |                  |                   |             |              |                       |                 |                           |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------------|-------------------|-------------|--------------|-----------------------|-----------------|---------------------------|
|                                  | K<br>FTE   | 1          | 2          | 3          | 4          | 5          | 6          | 7          | K-7<br>Total  | 8<br>HC    | 8<br>FTE       | 9<br>HC    | 9<br>FTE       | 10<br>HC   | 10<br>FTE      | 11<br>HC   | 11<br>FTE      | 12<br>HC   | 12<br>FTE      | 8-12<br>HC Total | 8-12<br>FTE Total | Adult<br>HC | Adult<br>FTE | Funded FTE<br>Sept 30 | Dec 31<br>2016  | Difference<br>from Sep 30 |
| Twin Rivers                      | 52         | 48         | 45         | 48         | 59         | 49         | 62         | 66         | 429.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 429.0                 | 429.0           | 0.0                       |
| Fruitvale                        | 55         | 35         | 44         | 54         | 38         | 58         | 29         | 36         | 349.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 343.0                 | 349.0           | 6.0                       |
| Glenmerry                        | 59         | 46         | 41         | 57         | 45         | 49         | 40         | 43         | 380.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 376.0                 | 380.0           | 4.0                       |
| Kinnaird Elem.                   | 49         | 39         | 42         | 37         | 41         | 44         | 40         | 33         | 325.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 329.0                 | 325.0           | -4.0                      |
| Robson                           | 26         | 24         | 29         | 26         | 22         | 13         | 14         | 14         | 168.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 169.0                 | 168.0           | -1.0                      |
| Webster                          | 36         | 32         | 28         | 33         | 39         | 39         | 39         | 23         | 269.0         |            |                |            |                |            |                |            |                |            |                |                  |                   |             |              | 272.0                 | 269.0           | -3.0                      |
| Rossland Summit                  | 49         | 39         | 33         | 40         | 48         | 42         | 52         | 45         | 348.0         | 34         | 34.0           | 14         | 13.0           | 4          | 2.500          |            |                |            |                | 52               | 49.500            | 0           | 0            | 393.500               | 396.500         | 3.0                       |
| JL Crowe                         |            |            |            |            |            |            |            |            |               | 129        | 129.000        | 142        | 142.000        | 173        | 195.250        | 176        | 200.750        | 189        | 219.250        | 809              | 886.250           | 0           | 0            | 878.250               | 886.250         | 8.0                       |
| SHSS                             |            |            |            |            |            |            |            |            |               | 129        | 128.500        | 107        | 107.000        | 118        | 119.000        | 115        | 106.750        | 89         | 91.875         | 558              | 553.125           | 0           | 0            | 555.250               | 553.125         | -2.1                      |
| <b>SUB TOTAL</b>                 | <b>326</b> | <b>263</b> | <b>262</b> | <b>295</b> | <b>292</b> | <b>294</b> | <b>276</b> | <b>260</b> | <b>2268.0</b> | <b>292</b> | <b>291.500</b> | <b>263</b> | <b>262.000</b> | <b>295</b> | <b>316.750</b> | <b>291</b> | <b>307.500</b> | <b>278</b> | <b>311.125</b> | <b>1419</b>      | <b>1488.875</b>   | <b>0</b>    | <b>0</b>     | <b>3745.000</b>       | <b>3755.875</b> | 10.9                      |
| KCLC                             |            |            |            |            |            |            | 3          | 2          | 5.0           | 3          | 3.000          | 12         | 12.000         | 18         | 16.375         | 54         | 52.875         | 7          | 7.000          | 99               | 91.250            |             |              | 90.875                | 96.250          | 5.4                       |
| Continuing Ed *                  |            |            |            |            |            |            |            |            | 0.0           |            |                |            |                |            |                |            |                |            |                | 4                | 1.750             |             |              | 1.750                 | 1.8             | 0.0                       |
| KCLC DL                          |            |            |            |            |            |            |            |            | 0.0           |            |                |            |                |            |                |            |                |            |                | 16               | 5.000             |             |              | 5.000                 | 5.000           | 0.0                       |
| Alternate Programs Sub-<br>Total | 0          | 0          | 0          | 0          | 0          | 0          | 3          | 2          | 5.0           | 3          | 3.000          | 12         | 12.000         | 18         | 16.375         | 54         | 52.875         | 7          | 7.000          | 119              | 98.000            | 0           | 0.000        | 97.625                | 103.000         | 5.375                     |
| <b>Total</b>                     | <b>326</b> | <b>263</b> | <b>262</b> | <b>295</b> | <b>292</b> | <b>294</b> | <b>279</b> | <b>262</b> | <b>2273.0</b> | <b>295</b> | <b>294.500</b> | <b>275</b> | <b>274.000</b> | <b>313</b> | <b>333.125</b> | <b>345</b> | <b>360.375</b> | <b>285</b> | <b>318.125</b> | <b>1538</b>      | <b>1586.875</b>   | <b>0</b>    | <b>0.000</b> | <b>3842.625</b>       | <b>3858.875</b> | <b>16.250</b>             |

|                       | Actual          | Oct 2/2015      | Difference     |
|-----------------------|-----------------|-----------------|----------------|
| ELEMENTARY (incl RSS) | 2312            | 2184            | 127.50         |
| SECONDARY             | 1433.500        | 1383.375        | 50.13          |
| ALTERNATE/ADULT       | 97.625          | 111.250         | -13.63         |
| <b>OVERALL</b>        | <b>3842.625</b> | <b>3678.625</b> | <b>164.000</b> |